

Notice is hereby given that the City of Ada, Oklahoma will hold a public hearing, during a special called Council Meeting, on Wednesday, June 11, 2025 at 4:00 p.m., in the City Hall Council Chambers, 231 S Townsend, Pontotoc County, Ada, Oklahoma, at which time and place citizens shall have the opportunity to be heard in reference to the Fiscal Year 2025-26 budget.

**City of Ada, Oklahoma
Proposed Budget
Fiscal Year 2025-26**

	23-24 Actual	24-25 Estimated Budget	25-26 Proposed Budget
Beginning Fund Balance	58,199,109	65,011,153	76,084,721
Revenue:			
General Fund	20,239,563	18,947,778	17,366,392
Sub-Funds to the General Fund	3,519,441	3,238,576	2,890,405
Special Revenue Funds	20,352,406	45,413,311	52,894,661
Ada Public Works Authority	24,845,253	23,496,447	23,055,778
Sub-Funds to Ada Public Works Authority Fund	6,070,055	5,852,435	5,406,550
Other Funds	102,831	97,428	215,500
Total Revenue	75,129,548	97,045,974	101,829,286
Expenditures:			
General Fund	18,039,167	18,525,115	25,090,137
Sub-Funds to the General Fund	2,708,892	2,942,121	2,868,000
Special Revenue Funds	17,043,275	28,062,557	73,067,425
Ada Public Works Authority	25,564,437	26,646,790	28,662,464
Sub-Funds to Ada Public Works Authority Fund	4,869,039	10,013,014	20,967,176
Other Funds	99,694	55,810	185,500
Total Expenditures	68,324,505	86,245,406	150,840,702
Add:			
Auditor's Adjustments (net)	0	0	0
Adjustment to Cash Basis	7,000	0	0
Carryover of Funds Not Expended	0	0	0
	7,000	0	0
Ending Fund Balance	65,011,153	75,811,721	27,073,305