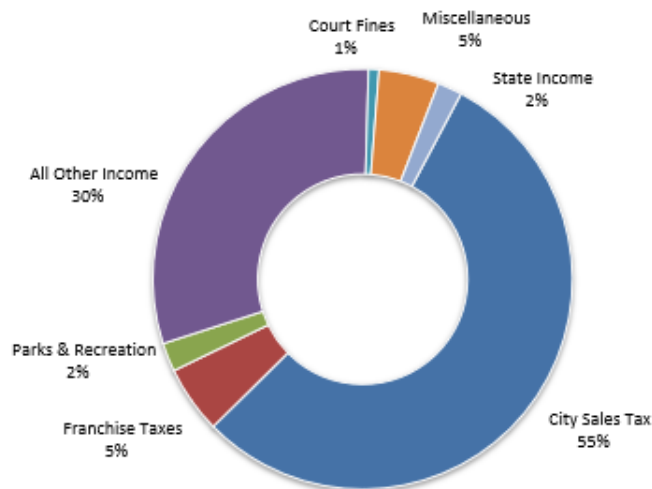
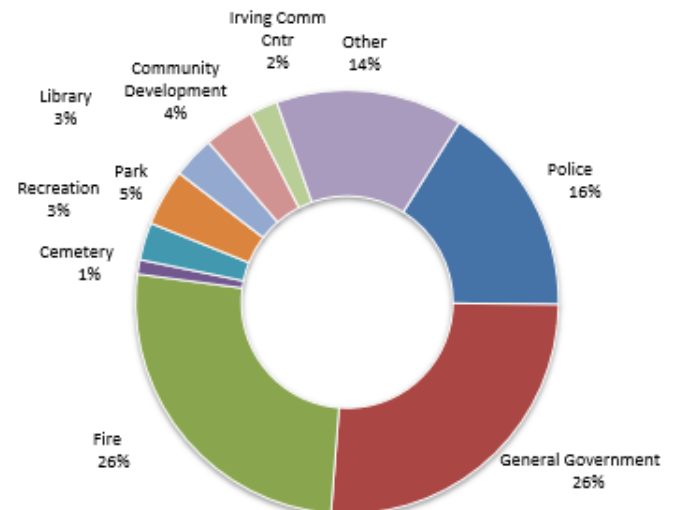


General Fund Projected Revenue 2025-26



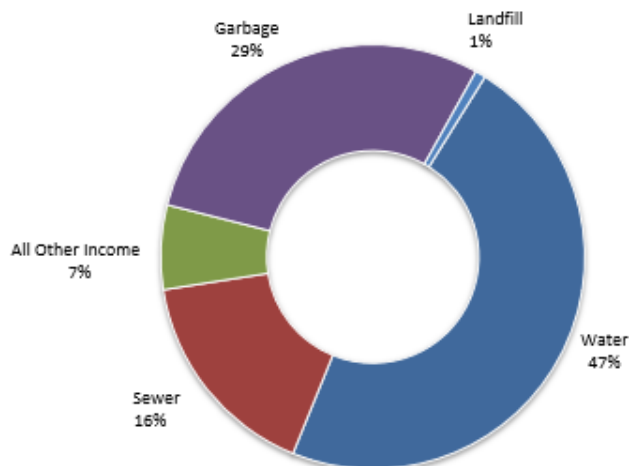
"All Other Income" represents earnings from the following sources: Cemetery, Library, License/Permits, Debt Proceeds, Federal/State Grants, Transfers from Other Funds, Interest, Payment in Lieu of Taxes, Employee Dental Contributions

Projected Expenditures



"Other" represents City Manager, General Maint, Purchasing, Finance, Garage, Safety, HR, Mun Judge, City Attorney, IT.

Ada Public Works Authority Projected Revenue 2025-26



"All Other Income" represents earnings from the following sources: Miscellaneous, Penalties, Installation Fees, Recycling Income, Grapple Service, Transfers from Other Funds, Interest, Grants, Employee Dental Contributions

Projected Expenditures

